

PARKS SUMMARY				Existing Users		Future Users		Proportion of Proposed SDC	
% Funded by SDCs	Project	Total 2022 Cost	Cost included in SDC calculation	%	Cost Share	%	Cost Share	%	Cost Share
0%	Rolling Rock Park Improvements	\$903,910	\$0.00	60%	\$0	40%	\$0	0%	\$0
0%	Railroad Corridor Park Improvements	\$164,427	\$0.00	60%	\$0	40%	\$0	0%	\$0
50%	Paul Fisher Park Improvements	\$504,596	\$252,298.09	60%	\$150,928	40%	\$101,370	28%	\$282
100%	Paul Fisher Park Replacements	\$28,935	\$28,935.40	100%	\$28,935	0%	\$0	0%	\$0
0%	Cannon Street Festival Area Improvements	\$338,498	\$0.00	60%	\$0	40%	\$0	0%	\$0
100%	0.45 Acre Mini Parks	\$54,000	\$54,000.00	0%	\$0	100%	\$54,000	15%	\$150
100%	1.4 Acre Neighborhood Parks	\$168,000	\$168,000.00	0%	\$0	100%	\$168,000	46%	\$467
100%	0.3 Mile Trails	\$38,016	\$38,016.00	0%	\$0	100%	\$38,016	11%	\$106
	Total Park Costs	\$2,200,382	\$541,249		\$179,864		\$361,386		
	divided by future EDU to be served						÷ 360		
	EQUALS PARK SDC						\$1,004		

WATER SUMMARY				Existing Users		Future Users		Proportion of Proposed SDC	
% Funded by SDCs	Project	Total 2022 Cost	Cost included in SDC calculation	%	Cost Share	%	Cost Share	%	Cost Share
80%	New 500 GPM Water Treatment Plant	\$2,149,442.50	\$1,719,554.00	60%	\$1,026,855	40%	\$692,699	29%	\$2,025
80%	0.8 MG Reservoir - Upper Pressure Zone	\$1,783,242.50	\$1,426,594.00	58%	\$1,025,364	43%	\$606,302	25%	\$1,773
100%	500 GPM Booster Pump Station	\$500,000.00	\$500,000.00	0%	\$0	100%	\$500,000	21%	\$1,462
50%	Water Main Replacements	\$2,964,500.00	\$1,482,250.00	58%	\$1,728,304	42%	\$618,098	26%	\$1,807
0%	SRAMP Backbone Upgrades	\$2,912,325.00	\$0.00	100%	\$2,912,325	0%	\$0	0%	\$0
0%	Air Burst Retrofit	\$122,097.25	\$0.00	100%	\$122,097	0%	\$0	0%	\$0
0%	Fire Protection Upgrade Project	\$386,947.00	\$0.00	100%	\$386,947	0%	\$0	0%	\$0
	Total Water Costs	\$10,818,554			\$7,201,892		\$2,417,099		
	divided by future EDU to be served						÷ 342		
	EQUALS WATER SDC						\$7,068		

Total Park and Water SDCs	\$8,071
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